

(Punjab Cities Program) ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:			Municipal Committee, Hafizabad				Currency: Pakistani Rupees unless specified							
S. #	Procurement Name & Description	Type of Fund	Quantity (where applicable)/Scope of work	Estimated Cost (M) (CAPEX)	Procurement Procedure/Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Attain
1	Construction of Drainage / Sewerage and street etc at Ali pur Road Hafizabad	ADP	01 Construction of disposal works, P/L of RCC Sewer line	49 953	Single Stage	Tender Notice	3/22/2021	3/25/2021	4/22/2021	4/26/2021	within 08 months after the award of works	1/23/2021	work in progress	
2	SUPPLY OF DIFFERENT TYPES WITH TIRE FOR SANITATION MACHINERY (TRACTORS) MUNICIPAL, COMAHITTEL, HAFIZABAD	ADP		1268000	Single Stage	Quotation Notice	11/4/2021	11/4/2021	11/19/2021		within 01 months after the award of works		Comp	
3	Procurement of liquid waste machinery fabrication of superstructure in chassis of vehicles for improvement of liquid waste management in Hafizabad city	PCP	01 No Jetting Machine, 01 No Sucker Machine		Single Stage two Envelops	Invitation to Bids	12/9/2021	12/15/2021	12/30/2021		within 06 months after the award of works	7/30/2022		
4	Procurement of Solid waste machinery fabrication of superstructure in chassis of vehicles for improvement of Solid waste management in Hafizabad city	PCP	05 Nos Garbage Compactor, 02 Nos Water Truck Spray System, 01 No Mini Mobile Workshop, 02 Nos Dump Truck, 07 Nos Mini Tipper, 02 Nos Front Blade for Tractor MF-385, 02 Nos Front End loader for Tractor MF-385, 01 No Mechanical sweeper tractor towed, 05 Nos Three Wheel Hand Carts with adjustable Height and 350 Nos Garbage Container and 205 Nos Hand carts		Single Stage two Envelops	Invitation to Bids	12/9/2021	12/15/2021	12/30/2021		within 03 months after the award of works	7/30/2022		
5	Rehabilitation of Chowks 06 Nos	PCP	Fawara Chowks, Boys degree college Chowk, Qanal Garah Chowks.		Single stage	Tender Notice	15-03-2022	15-04-2022	20-04-2022	22-04-2022	within 03 months after the award of works	30-06-2022	Proposed	
6	Construction of Parking Shed for Machinery	PCP	Construction of Solid waste machinery Parking Shed		Single stage	Tender Notice	15-03-2022	15-04-2022	20-04-2022	22-04-2022	within 03 months after the award of works	30-06-2022	Proposed	
7	Construction of Roads 15 Nos	PCP	Detail given as per priority list		Single stage	Tender Notice	15-03-2022	15-04-2022	20-04-2022	22-04-2022	within 03 months after the award of works	30-06-2022	Proposed	
8	Rehabilitation of Public parks 06 Nos	PCP	Family Park, Sugar Road park, Surya Garden Park, Sundas foundation Park HC-1, Near Women Club HC-1, GOR Park		Single stage	Tender Notice	15-03-2022	15-04-2022	20-04-2022	22-04-2022	within 03 months after the award of works	30-06-2022	Proposed	

Prepared By
Sign:
Name:
Designation:

Reviewed By
Sign:
Name:
Designation:

Approved By
Sign:
Name:
Designation:

- * Capital Expenditure
- ** Operational Expenditure
- Help Notes:
- Procurement Type means, Goods, Works, Services or Consultancy services
- Procurement procedure specifies no. of envelope/no. of stages
- Procurement Methods means, Petty Purchases/Quotations (without Quotation/Three) Tender/Direct Contracting/Negotiated Tendering (Rul)
- Date/Terms of Procurement means month of that FY.