


Punjab Cities Program

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

(Under Rule 8 of the Punjab Procurement Rules 2014)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Procurement Name & Description	Procurement Item Type	Quantity (where applicable)/Scope of work	Estimated Cost (CAPEX)	Estimated Cost (OPEX)	Procurement Process	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	
1	Group-A: Rehabilitation Works	Pump House 01 No replacement of Pumping machinery 03 Nos rehabilitation of filtration plant 08Nos Replacement of siltage pumping unit 06 Nos with allied equipments P.L RCC Sewer line 12" 1529 Rtl. 24" 984 Rtl and 27" 1150 Rtl	66282	66282	Single Stage two Envelopes	Quotations	27-04-20	30-04-20	30-05-20	11-06-20	within 06 months after the award of works	10-12-20		The projects, on its completion would help improve existing water supply and sewerage system, particularly the efficiency of disposal works will be increased which would enable MC, Hafizabad to dispose of siltage water more effectively
2	Group-B: Repair Works	Repairing of existing siltage pumps 03 Nos	0419	0419	Single Stage two Envelopes	Quotations	27-04-20	30-04-20	30-05-20	11-06-20	within 03 months after the award of works	10-09-20		The scheme has been aimed at repair of siltage pumps which would definitely improve the working efficiency of these pumps to properly dispose of siltage water
3	Group-C: Supply Items	Winch machine for cleaning of sewer line 02 No. winch machine for collecting units 01 No supply of manhole covers 536 Nos	8655	08655	Single Stage two Envelopes	Quotations	27-04-20	30-04-20	30-05-20	11-06-20	within 03 months after the award of works	10-09-20		Many a manholes either lying bare-headed or require repair work and the same will be covered with the supply of manhole covers. In addition to this, desilting work of collecting tanks and existing sewerage system will be got accomplished


 Ezzatullah Khan
 Sign Name
 Designation


 Reviewer
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 Designation


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• Capital Expenditure
 • Operational Expenditure
 • In-Kind
 Procurement Type means Goods, Works, Services or Consultancy service
 Procurement procedure specifies no of envelope/no of stages
 Procurement Methods means, Petty Purchase/Quotations (without Quota
 Date/Timings of Procurement means month of that FY