

**Punjab Cities Program ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21**  
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:		Municipal Corporation, Hafizabad													
Sl. #	Procurement Name & Description	Type of Fund	Quantity (where applicable) Scope of work	Estimated Cost (M) (CAPEX)	Procurement Process	Procurement Method	Currency:	Tentative Date of Procurement Notice	Tentative Date of Advertisement	Tentative Date of Evaluation Report	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits Likely to Arise
1	Group-A: Rehabilitation Works	PCP	Pump House 01 No. replacement of Pumping machinery, 03 Nos. rehabilitation of filtration plant 08 Nos. Replacement of siltage pumping unit 06 Nos with allied equipments P/L RCC Sewer line 12" 1529 Rd, 24" 984 Rd and 27" 1150 Rd	66,282	Single Stage two Envelops	Invitation to Bids		27-04-20	30-04-20	30-05-20	11-06-20	within 06 months after the award of works	10-12-20		The projects, on its completion would help improve existing water supply and sewerage system, particularly the efficiency of disposal works will be increased which would enable M.C. Hafizabad to dispose of siltage water more efficiently.
2	Group-B: Repair Works	PCP	Repairing of existing siltage pumps Nos	0,419	Single Stage two Envelops	Invitation to Bids		27-04-20	30-04-20	30-05-20	11-06-20	within 03 months after the award of works	10-09-20		The scheme has been aimed at repair of siltage pumps which would definitely improve the working efficiency of these pumps to properly dispose of siltage water.
3	Group-C: Supply Items	PCP	Winch machine for cleaning of sewer line 02 No. which machine for collecting tanks 01 No. supply of manhole covers 456 Nos	8,655	Single Stage two Envelops	Invitation to Bids		27-04-20	30-04-20	30-05-20	11-06-20	within 03 months after the award of works	10-09-20		Many a manholes either lying bare-headed or require repair work and the same will be covered with the supply of manhole covers. In addition to this, desludging work of collecting tanks and existing sewerage system will be got accomplished.
4	Provision of Machinery & Equipment for improvement of solid waste management	PCP	Compactor Trucks 04 No. Garbage Container 398 No. Three Wheel Conventional handcart 198 No. Three Wheel Handcarts with Adjustable height compatible with 0.8 cubic meter 24 No. Mini Trippers 07 No. Water Bowser with spray system 02 No. Truck Mounted vacuum sweeper 4 cubic meter 01 No. Front Blade 02 No. Dumper Truck 10 m 01 No. wheel Excavators 01 No. Mobile Workshop 01 No. and Motor bike 70 cc 5 No.	206.2	Single Stage two Envelops	Invitation to Bids		10-05-21	28-05-21		05-06-21	within 3 months after the award of works	30-12-21		Chassis procured directly from manufacturer company.
5	Provision of Machinery for cleaning of sewerage line for M.C. Hafizabad	PCP	Sucker Machine 01 No. Machine 01 No.	22,616	Single Stage two Envelops	Invitation to Bids		10-05-21	28-05-21		05-06-21	within 3 months after the award of works	30-12-21		Chassis procured directly from manufacturer company.

Prepared By  
Sign:   
Name:   
Designation:

Reviewed By  
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Approved By  
Sign:   
Name:   
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\* Capital Expenditure  
\*\* Operational Expenditure  
Help Note:  
Procurement Type means Goods, Works, Services or Consultancy services  
Procurement procedure specifies no. of envelopes/no. of stages  
Procurement Methods means, Petit Purchases/Quotations (without Quotation/Three/Trader/Direct Cost Date/Timings of Procurement means month of that FY.